



CITISTAT REPORT
for the Period
March 03, 2005 through March 16, 2005

Bureau Head: **J. Keith Scroggins**

Date Appoint: 5/31/00

Vehicle Utility Admin - Fleet Management: **Charles Krysiak**Division Chief - Engineering): **Mike Cook**Division Chief - Bldg Maintenance: **Blaine Lipski**Division Chief - Construction Mgmt: **Gerald Weeks****MBE/WBE EXPENDITURES**

	FEBRUARY, 2005					YEAR-TO-DATE				
	Expenditures	MBE	MBE %	WBE	WBE %	Expenditures	MBE	%	WBE	%
Architectural & Engineering						\$ 500,000	\$ 105,000	21.0%	\$ 35,000	7.0%
Construction	\$ 1,157,000	\$ -	0.0%	\$ -	0.0%	\$ 3,882,444	\$ 784,803	20.2%	\$ 200,563	5.2%
Direct Purchase Orders	\$ 272,418	\$ 43,145	15.8%	\$ 6,363	2.3%	\$ 2,807,446	\$ 195,094	6.9%	\$ 56,882	2.0%
Purchase Orders										
Professional Services										
Totals	\$ 1,429,418	\$ 43,145	3.0%	\$ 6,363	0.4%	\$ 7,189,890	\$ 1,084,897	15.1%	\$ 292,445	4.1%

PERSONNEL DATA

	2 - WEEK REPORTING PERIODS					HISTORY - AVERAGES					# of Employee
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	FY 02	FY 03	FY 04	FY05	Percent Inc	
OVERTIME (HOURS)	7,630	1,265	3,844	1,488	-61%	1,360	2,138	2,069	1,980	-25%	
Fleet Management	6,915	1,154	3,535	1,408	-60%	1,176	1,805	1,812	1,795	-22%	
Fleet Mgmt. (Admin.)	174	55	52	66	27%	50	194	171	86	-23%	
Building Maintenance	514	48	221	14	-94%	137	134	75	88	-84%	
Engineering	20	8	36	0	-100%	2	6	-	8	-100%	
Construction Management	8	0	0	0		5	0	11	4	-100%	
UNSCHED. LEAVE (DAYS)	47	52	21	50	138%	86	58	50	39	28%	14
Fleet Management	21	43	11	40	264%	41	42	31	26	56%	11
Building Maintenance	20	6	10	5	-50%	42	11	10	9	-42%	2
Engineering	1	0	0	5	8	3	4	4	3	62%	1
Construction Management	5	3	0	0		1	1	2	2	-100%	0
DISABILITY (DAYS)	0	0	0	2	8	68	45	14	2	-7%	1
Fleet Management	0	0	0	0		38	26	12	2	-100%	0
Building Maintenance	0	0	0	2	8	27	19	2	0	1167%	1
Engineering	0	0	0	0		3	-	-	0	-100%	0
Construction Management	0	0	0	0		0	1	-	-		0
LIGHT DUTY (DAYS)	28	35	13	8	-39%	59	31	54	22	-63%	1
Fleet Management	15	13	13.1	0	-100%	37	29	53	19	-100%	0
Building Maintenance	13	22	0	8	8	22	3	2	3	198%	1
Engineering	0	0	0	0		-	-	-	-		0
Construction Management	0	0		0		-	-	-	-		0

**CITISTAT**

March 03, 2005 through March 16, 2005

Building and Contract Maintenance

	2-WEEK REPORTING PERIODS				% CHANGE	SUMMARY				
				3/3-3/16		Average	Minimum	Maximum	Total	Periods
Inspections Completed					0.0%	#DIV/0!	-	-	-	-
Total BCPSS ACT Backlog					0.0%	#DIV/0!	-	-	-	-
Total Created Work Orders					0.0%	#DIV/0!	-	-	-	-
Total Open Work Orders					0.0%	#DIV/0!	-	-	-	-
Total Closed Work Orders					0.0%	#DIV/0!	-	-	-	-
BCPSS Abatements					0.0%	#DIV/0!	-	-	-	-
City Crew Abatements					0.0%	#DIV/0!	-	-	-	-
Contract Crew Abatements					0.0%	#DIV/0!	-	-	-	-
Total Closed ACT WO's					0.0%	#DIV/0!	-	-	-	-
Electrical Services					0.0%	#DIV/0!	-	-	-	-
General Building Maint. & Construction					0.0%	#DIV/0!	-	-	-	-
HVAC/Boilers					0.0%	#DIV/0!	-	-	-	-
Painting					0.0%	#DIV/0!	-	-	-	-
Plumbing Services					0.0%	#DIV/0!	-	-	-	-
Other					0.0%	#DIV/0!	-	-	-	-

Custodial Maintenance

	2-WEEK REPORTING PERIODS				% CHANGE	SUMMARY				
				3/3-3/16		Average	Minimum	Maximum	Total	Periods
Inspections Completed					0.0%	#DIV/0!	-	-	-	-
Schools Cleaned by Contract Crews					0.0%	#DIV/0!	-	-	-	-
New Schools					0.0%	#DIV/0!	-	-	-	-
Repeat Schools					0.0%	#DIV/0!	-	-	-	-
Total # of School Cleanings					0.0%	#DIV/0!	-	-	-	-
Total Hours of Service					0.0%	#DIV/0!	-	-	-	-
Hours Worked					0.0%	#DIV/0!	-	-	-	-
Overtime Hours					0.0%	#DIV/0!	-	-	-	-
Total Cost of Service					0.0%	#DIV/0!	-	-	-	-
Labor					0.0%	#DIV/0!	-	-	-	-
Supplies/Materials					0.0%	#DIV/0!	-	-	-	-
311 complaints					0.0%	#DIV/0!	-	-	-	-
Total SRs Created					0.0%	#DIV/0!	-	-	-	-
Total SRs Open					0.0%	#DIV/0!	-	-	-	-
Total SRs Closed					0.0%	#DIV/0!	-	-	-	-
Total SRs Overdue					0.0%	#DIV/0!	-	-	-	-

*CITISTAT***EMPLOYEE LEAVE SUMMARY****March 03, 2005 through March 16, 2005**

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	223	2222	0	94	40	0	0	0	0	12	135	21	38	22	10	0	372
Building Maintenance	70	627	2	18	5	0	0	0	2	4	41	8	4	4	0	0	86
Build.Engin./ Constr. Mgmt.	87	866	0	15	5	0	10	0	0	5	46	16	0	0	10	0	107
TOTALS	380	3715	2	127	50	0	10	0	2	21	222	45	42	26	20	0	565

February 17, 2005 through March 02, 2005

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	223	2007	1	91	11	0	0	0	0	12	92	16	40	11	9	0	282
Building Maintenance	71	633	1	15	10	0	0	0	0	4	33	8	2	1	0	0	73
Build.Engin./ Constr. Mgmt.	87	780	0	18	4	0	10	0	0	4	49	13	0	0	6	0	104
TOTALS	381	3420	2	124	25	0	10	0	0	20	174	37	42	12	15	0	459

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	0%	11%	-100%	3%	264%	0%	0%	0%	0%	0%	47%	31%	-5%	100%	11%	0%	32%
Building Maintenance	-1%	-1%	100%	20%	-50%	0%	0%	0%		0%	24%	0%	100%	300%	0%	0%	18%
Build.Engin./ Constr. Mgmt.	0%	11%	0%	-17%	25%	0%	0%	0%	0%	25%	-6%	23%	0%	0%	67%	0%	3%
TOTALS	0%	9%	0%	2%	100%	0%	0%	0%		5%	28%	22%	0%	117%	33%	0%	23%



CITISTAT

March 03, 2005 through March 16, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	FY2003	FY2004	PERCENT	TO-DATE	PERCENT	CURRENT
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16				CHANGE	FY2005	CHANGE	TP YTD
VERBAL	2	4	2	1	-50%	53	31	-42%	32	41%	0%
SUPERVISORS	-				0%	1	2	100%	3	680%	-100%
FRONT-LINE	2	4	2	1	-50%	52	29	-44%	29	63%	0%
WRITTEN	2	-	-	1	8	55	26	-53%	23	21%	0%
SUPERVISORS	-				0%	5	4	-20%	2.0	225%	-100%
FRONT-LINE	2			1	8	50	22	-56%	21.0	91%	0%
SUSPENSIONS	1	-	-	-	0%	7	12	71%	9.0	3%	-100%
SUPERVISORS	-				0%	-	-	0%	-	0%	
FRONT-LINE	1				0%	7	12	71%	9.0	144%	-100%

OTHER DISCIPLINARY ACTIONS

	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	FY2003	FY2004	PERCENT	TO-DATE	PERCENT	CURRENT
								CHANGE	FY2005	CHANGE	AVERAGE
VERBAL	1	1	-	1	8	7	41	486%	19	-37%	0%
SUPERVISORS	-				0%	-	7	#DIV/0!	4	197%	-100%
FRONT-LINE	1	1		1	8	7	34	386%	15	43%	0%
WRITTEN	-	2	-	2	8	15	9	-40%	8	22%	100%
SUPERVISORS	-				0%	1.0	1.0	0%	2.0	1200%	-100%
FRONT-LINE	-	2		2	8	14.0	8.0	-43%	6.0	225%	100%
SUSPENSIONS	2	1	-	-	0%	11.0	16.0	45%	12	3%	-100%
SUPERVISORS	-	1			0%	-	3.0	#DIV/0!	1	189%	-100%
FRONT-LINE	2			-	0%	11.0	13.0	18%	11	175%	-100%



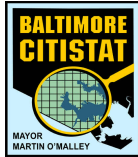
CitiTrack Statistical Report

Bureau of General Services

March 03, 2005 through March 16, 2005

DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVER DUE	OVER DUE %	CLOSED	CLOSED			
									CLOSED %	CLOSE TIME	CLOSE %	IN TIME
Bureau of General Services Total	409	197	185	45.2	75.1	70	37.8	224	54.8	10.8	83.0	
General Services Contractors Total	186	76	83	44.6	14.7	8	9.6	103	55.4	18.9	71.8	
GSC-Electrical	29	23	19	65.5	10.3	1	5.3	10	34.5	11.4	70.0	
GSC-Elevator Service	1	1	1	100.0	0.4	0	0.0	0	0.0	0.0	0.0	
GSC-Environmental Services	2	0	1	50.0	14.5	0	0.0	1	50.0	36.2	0.0	
GSC-General Building Maintenance and Construction	29	15	12	41.4	15.0	1	8.3	17	58.6	18.6	76.5	
GSC-Heating Ventilation and Air Conditioning (HVAC)	68	22	25	36.8	19.2	4	16.0	43	63.2	21.0	65.1	
GSC-Mechanical Services	18	2	8	44.4	16.4	0	0.0	10	55.6	17.7	70.0	
GSC-Overhead Door Service	31	8	13	41.9	15.3	2	15.4	18	58.1	17.0	88.9	
GSC-Plumbing Services	7	4	3	42.9	4.2	0	0.0	4	57.1	23.4	75.0	
GSC-Specialty Work	1	1	1	100.0	8.5	0	0.0	0	0.0	0.0	0.0	
General Services Inhouse Total	116	90	30	25.9	6.4	5	16.7	86	74.1	4.5	89.5	
GSI-Electrical Services	29	17	11	37.9	6.8	2	18.2	18	62.1	8.9	72.2	
GSI-General Building Maintenance and Construction	39	32	7	18.0	8.8	1	14.3	32	82.1	3.3	96.9	
GSI-Heating Ventilation and Air Conditioning (HVAC)	3	3	0	0.0	0.0	0	0.0	3	100.0	0.5	100.0	
GSI-Overhead Door Maintenance	1	1	0	0.0	0.0	0	0.0	1	100.0	0.9	100.0	
GSI-Painting	10	7	4	40.0	7.0	0	0.0	6	60.0	7.6	100.0	
GSI-Plumbing Services	32	28	8	25.0	3.3	2	25.0	24	75.0	3.1	87.5	
GSI-Pool Repairs	1	1	0	0.0	0.0	0	0.0	1	100.0	3.6	100.0	

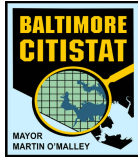
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*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

March 03, 2005 through March 16, 2005

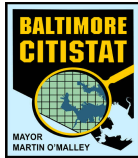
CITIZEN COMPLAINTS								
	TWO-WEEK REPORTING PERIODS				% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16				
TOTAL FOR PERIOD	10	2	8	10	25%	10	6	6
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	2	4	6	50%	1	1	2
Minor Privileges	0	0	0	0	0%	5	0	
Right-of-Way Permits	6	0	1	0	-100%	1	2	3
Street Cut Permits	4	0	3	4	33%	3	3	2
Storm Water Management	0	0	0	0	0%			
VIOLATION NOTICES ISSUED								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16				
TOTAL FOR PERIOD	3	3	2	4	100%	7	4	4
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	1	2	0	-100%	1	1	0
Minor Privileges	3	2	0	4	8	6	3	4
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
STOP WORK ORDER NOTICES ISSUED								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16				
TOTAL FOR PERIOD	0	0	1	0	#VALUE!	0	0	0
Developer Agreements	0	0	0	0	0%	0		
Erosion and Sediment Control	0	0	1	0	-100%	0	0	0
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%	0		
Storm Water Management	0	0	0	0	0%			

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PERMIT INSPECTION HISTORICAL DATA

March 03, 2005 through March 16, 2005

NON-PERMITTED CONSTRUCTION								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	2	2	0	5	8	6	4	3
Developer Agreements	0	0	0	0	0%	0		0
Erosion and Sediment Control	0	0	0	0	0%		0	
Minor Privileges	0	0	0	0	0%	0		
Right-of-Way Permits	2	2	0	5	8	6	3	2
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
CORRECTIONS								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	0	1	1	1	0%	8	2	1
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	1	1	1	0%	4	2	1
Minor Privileges	0	0	0	0	0%	4		
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
SCHEDULED INSPECTIONS								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	505	424	489	568	16%	561	545	490
Developer Agreements	24	22	24	28	17%	44	41	29
Erosion and Sediment Control	131	68	103	124	20%	138	141	111
Minor Privileges	43	40	42	55	31%	40	40	48
Right-of-Way Permits	251	236	251	295	18%	290	245	228
Street Cut Permits	32	54	67	64	-4%	34	55	56
Storm Water Management	24	4	2	2	0%	15	22	19

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

March 03, 2005 through March 16, 2005

TYPE OF PERMIT INSPECTIONS PERFORMED								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	517	428	497	583	17%	575	555	499
Developer Agreements	24	22	24	28	17%	44	41	29
Erosion and Sediment Control	131	70	107	130	21%	139	143	112
Minor Privileges	43	40	42	55	31%	46	41	48
Right-of-Way Permits	259	238	252	300	19%	294	251	233
Street Cut Permits	36	54	70	68	-3%	37	58	58
Storm Water Management	24	4	2	2	0%	15	22	19
INSPECTIONS PERFORMED PER INSPECTOR								
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	517	428	497	583	17%	575	555	498
Blinco, Bruce	22	63	61	84	38%	131	71	28
Buccheri, Michael	53	0	39	45	15%	44	42	32
Church, Kenneth	55	50	47	56	19%	50	53	52
DeCarlo, Maria	71	57	66	69	5%	37	51	66
Knauer, Francis	24	22	24	28	17%	27	28	29
Lucas, Douglas	116	94	96	102	6%	60	88	98
McFadden, John	108	78	99	113	14%	118	113	116
Maiden, Sylvester	43	40	42	55	31%	18	41	48
NO LONGER EMPLOYED - Taylor, Theotis					0%	46	28	
Waldner, Dale	25	24	23	31	35%	31	32	30
NO LONGER EMPLOYED - Zanchetta, Floyd					0%	8	13	4



CitiStat
Permit Inspection Performance

March 03, 2005 through March 16, 2005

INSPECTOR'S NAME	TYPE OF INSPECTIONS	NUMBER OF INSPECTIONS		NON- PERMITTED INSPECTIONS	ACTUAL DAYS WORKED	Standard Number of Inspectors	AVG. INSPECTIONS/ WORK DAY	Standard # of inspections vs. Ave. Inspec. /Work Day	COMPLAINTS		VIOLATION NOTICES ISSUED	STOP WORK ORDER NOTICES ISSUED	REMARKS
		UTILITY	PRIVATE						RECEIVED	RESOLVED			
Blinco, Bruce	Storm Water Management					2	0	-2					
Blinco, Bruce	R.O.W. Permits		82	2	10								
Buccheri, Michael	Erosion & Sediment Control		42		8	5	5	0	3	3			1 non compliance
Church, Kenneth	Erosion & Sediment Control		53		10	5	5	0	3	3			
DeCarlo, Maria	R.O.W. Permits		66	3	9	4	8	4					
Knauer, Francis	Developer Agreements		28		9	3	3	0					
Lucas, Douglas	Street Cut Permits	38	26		7	8	9	1	4	4			
Lucas, Douglas	R.O.W. Permits		34		3	8	11	3					
Maiden, Sylvester	Minor Privilege Permits		55		10	5	6	1			4		
McFadden, John	Street Cut Permits					0	0	0					
McFadden, John	R.O.W. Permits		113		10	14	11	-3					
Waldner, Dale	Erosion & Sediment Control		29		8	5	4	-1					
Waldner, Dale	Storm Water Management		2		2	0	1	1					
TOTALS		38	530	5	86		7		10	10	4	0	



CITISTAT

March 03, 2005 through March 16, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS				% CHANGE	AVE FY 02	AVE FY 03	AVE FY 04	AVE FY05
	1/20-2/02	2/02-2/16	2/17-3/02	3/03-3/16					
Ratio of PM to total repair	8.2	5.2	7.0	5.4	-22.5%	5.5	5.9	6.1	5.8
Code 1 - Vehicles	889	890	890	890	0.0%	851	886	878.8	878.5
Equipment	966	966	971	971	0.0%	976	947	943.0	966.6
Gas Cans	71	71	71	71	0.0%	70	69	70.0	70.3
Total	1,926	1,927	1,932	1,932	0.0%	1,897	1,902	1,891.8	1,915.5
Code 2 - Vehicles	3,077	3,086	3,092	3,101	0.3%	3,206	3,091	3,126.5	3,080.1
Equipment	410	410	410	410	0.0%	447	433	417.3	411.5
Total	3,487	3,496	3,502	3,511	0.3%	3,653	3,524	3,543.8	3,307.8
Grand Total Fleet	5,413	5,423	5,434	5,443	0.2%	5,550	5,427	5,435.7	5,223.3
Take Home Vehicles	127	127	127	127	0.0%	127	127	127.0	127.0

	1/20-2/02	2/02-2/16	2/17-3/02	3/03-3/16	% CHANGE	FY 02	FY 03	FY 04	FY05
All Vehicle Repairs	3,648	2,566	3,018	2,812	-6.8%	2,053	2,330	2,709	2,759
Collision Repairs	54	48	68	46	-32.4%	38	33	37	40
Mechanical Repairs	3,148	2,022	2,519	2,248	-10.8%	1,638	1,893	2,219	2,236
Preventative Maintenance	446	496	431	518	20.2%	377	405	453	483
Vehicle Repairs-In-house	3,255	2,198	2,662	2,409	-9.5%	1,912	2,148	2,304	2,357
Collision Repairs	43	21	42	28	-33.3%	16	15	20	19
Mechanical Repairs	2,772	1,699	2,200	1,883	-14.4%	1,519	1,729	1,838	1,880
Preventative Maintenance	440	478	420	498	18.6%	378	405	445	458
Vehicle Repairs-Contract	393	368	356	403	13.2%	141	196	406	392
Collision Repairs	11	27	26	18	-30.8%	22	18	17	20
Mechanical Repairs	376	323	319	365	14.4%	119	178	381	357
Preventative Maintenance	6	18	11	20	81.8%	0	0	8	15

	1/20-2/02	2/02-2/16	2/17-3/02	3/03-3/16	CHANGE	FY 02	FY 03	FY 04	FY05
Medic Units	65%	64%	69%	66%	-3.5%	83%	80%	72%	70%
Police Cruisers	82%	82%	83%	82%	-1.3%	74%	77%	80%	81%
DPW - Load Packers	76%	73%	74%	73%	-1.2%	69%	69%	68%	73%
Roll-Off (1 Axle)	100%	73%	71%	75%	6.4%	#DIV/0!	66%	65%	73%
Roll-Off (2 Axle)	55%	63%	58%	59%	3.0%	#DIV/0!	53%	55%	57%

	1/20-2/02	2/02-2/16	2/17-3/02	3/03-3/16	% CHANGE	FY 02	FY 03	FY 04	FY05
Unaccounted Fuel (gals.)	647	-106	-59	165	-379.7%	171	222	257	280
Unleaded	278	35	3	181	5933.3%	91	145	146	172
Diesel	369	-141	-62	-16	-74.2%	80	77	122	108

These averages are calculated using a different method.



CITISTAT

FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

March 03, 2005 through March 16, 2005

REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED						PERFORMANCE			
		Management	CLERICAL	LABOR	MECHANICAL	TOTAL	UNSCHED. LEAVE	CITY REPAIRS	P.M.'s	VENDOR REPAIRS	OVERTIME HOURS
CENTRAL GARAGE*	R. GIBSON	9	10	9	90	118	8.0	736	83	154	677.0
EASTERN SUBSTATION	P. NICHOLLS	1	2	0	13	16	9.0	221	59	35	39.0
FALLSWAY SUBSTATION	B. KEHS	2	3	1	12	18	8.0	207	101	66	39.0
FIRE SHOP	E. SHELLEY	1	1	1	9	12	2.0	56	8	12	33.0
LIBERTY DAM	C. DOYLE	0	0	0	1	1	0.0	14	4	3	0.0
MECHANICAL SHOP	M. AIKEN	1	1	0	4	6	0.0	37	7	0	0.0
MID-TOWN FUELING **	G. TAYLOR	1	0	7	2	10	0.0	0	0	0	120.0
NORTHEAST SUBSTATION	R. HOLSTE	1	2	2	6	11	0.0	113	63	27	0.5
NORTHWEST SUBSTATION	R. LACHER	1	2	1	13	17	13.0	208	66	15	118.0
WESTERN SUBSTATION	S. VOTTA	1	1	2	12	16	0.0	266	90	51	61.0
AUTOMATED FUEL SYSTEMS	VACANT	1	2	2	0	5	0.0	0	0	0	0.0
BACK RIVER	I. SMITH	1	0	0	3	4	0.0	25	17	2	0.0
ON LOAN TO OTHER AGENCIES	N/A	0	0	0	0	0	0.0	0	0	0	0.0
	SUMMARY	20	24	25	165	234	40	1883	498	365	1087.5

COLLISION REPAIRS CENTRAL GARAGE ONLY : IN HOUSE-28 VENDOR-18

*24 hour service daily for towing and road service

CONTRACT PM SERVICES (LOADPACKERS) COMPLETED THIS PERIOD:20

** 24 hour service daily for fueling



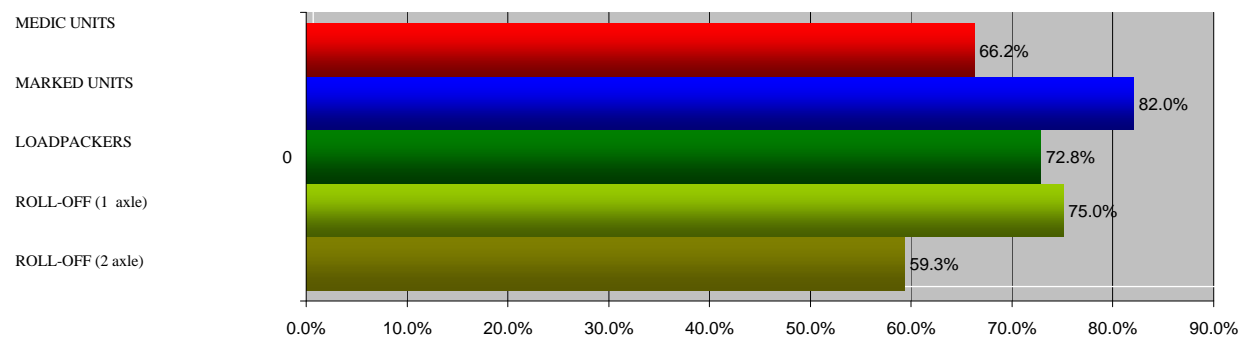
CITISTAT

Priority Vehicle Availability Report

March 03, 2005 through March 16, 2005

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Type In Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 3-Mar	Fri 4-Mar	Sat 5-Mar	Sun 6-Mar	Mon 7-Mar	Tue 8-Mar	Wed 9-Mar	Thu 10-Mar	Fri 11-Mar	Sat 12-Mar	Sun 13-Mar	Mon 14-Mar	Tue 15-Mar	Wed 16-Mar			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	30	66.2%	114.6%
		Available>>	30	31	31	31	31	28	29	27	28	32	32	32	26	29			
		Percentage>>	115%	119%	119%	119%	119%	108%	112%	104%	108%	123%	123%	123%	100%	112%			
Marked Units	432	Required>>	309	309	309	309	309	309	309	309	309	309	309	309	309	309	354	82.0%	114.6%
		Available>>	349	354	354	354	364	362	360	347	354	354	354	357	345	351			
		Percentage>>	113%	115%	115%	115%	118%	117%	117%	112%	115%	115%	115%	116%	112%	114%			
Loadpacker	124	# in Fleet>>	124	124	124	----	124	124	124	124	124	124	----	124	124	124	90	72.8%	108.3%
		Required>>	84	84	66	----	88	89	89	84	84	66	----	88	89	89			
		Available>>	89	88	88	----	91	91	91	90	93	94	----	94	90	84			
		Percentage>>	106%	105%	133%	----	103%	102%	102%	107%	111%	142%	----	107%	101%	94%			
Roll-Off (1 axle)	4	Available>>	3	3	3	----	3	3	4	4	3	3	----	3	2	2	3	75.0%	
		Percentage>>	75%	75%	75%	----	75%	75%	100%	100%	75%	75%	----	75%	50%	50%			
Roll-Off (2 axle)	18	Required>>	11	11	11	----	11	11	11	11	11	11	----	11	11	11	11	59.3%	97.0%
		Available>>	8	11	11	----	9	8	11	10	11	11	----	13	12	13			
		Percentage>>	73%	100%	100%	----	82%	73%	100%	91%	100%	100%	----	118%	109%	118%			

PERCENT OF TYPE IN FLEET AVAILABLE





CITISTAT
Accident Repair Report

March 03, 2005 through March 16, 2005

		FY2003		FY2004		FY2005 YTD		CURRENT PERIOD	
		Accidents	#Vehicles Totaled	Accidents	#Vehicles Totaled	Accidents	#Vehicles Totaled	Accidents	#Vehicles Totaled ¹
Totals		833	21	837	48	521	46	9	-
Department		¹ Indicates declared totaled this period							
FIRE		125	-	156	2	130	-	2	-
POLICE		410	10	416	32	239	33	4	-
DPW		171	5	132	6	81	4	2	-
TRANSPORTATION		101	4	87	3	42	4	-	-
HEALTH		5	-	4	1	1	1	-	-
HCD		4	1	12	2	6	3	-	-
HABC		-	-	1	-	-	-	-	-
SHERIFF'S DEPARTMENT		8	-	12	1	11	1	-	-
STATE'S ATTORNEY		-	-	-	-	-	-	-	-
CONVENTION CENTER		-	-	-	-	-	-	-	-
RECREATION & PARKS		7	1	14	1	7	-	1	-
Other		-	-	-	-	1	-		
PERS	Jeeps	-	-	-	-	-	-		
PURCH	Heavy Trucks	-	-	-	-	-	-		
PLANNING	Sedans	-	-	-	-	-	-		
LAW	Sedans	-	-	-	-	-	-		
LABOR COMM	Sedans	-	-	-	-	-	-		
ELECTIONS	Sedans	-	-	-	-	-	-		
ARENA	Light Trucks	-	-	-	-	-	-		
MAYOR'S OFFICE		-	-	2	-	2	-	-	-
OCCUPATIONAL MEDICINE		-	-	1	-	-	-	-	-
PROMOTION AND TOURISM		-	-	-	-	-	-	-	-
CITY COUNCIL PRESIDENT		-	-	1	-	1	-	-	-



\$693	AVG REPAIR COST
\$6,233	TOTAL REPAIR COST
\$957,911	YTD REPAIR COST
9	COUNT

8



CITISTAT
Fleet Inventory by Agency

March 03, 2005 through March 16, 2005

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT. Total	45	233	45	231	-	2
POLICE DEPT. Total	281	745	281	745	-	-
DPW Total	447	1,235	447	1,228	-	7
HEALTH DEPT. Total	3	55	3	56	-	(1)
HCD Total	50	54	50	54	-	-
HABC Total	329	-	329	-	-	-
SHERIFF'S DEPARTMENT Total	9	43	9	43	-	-
STATE'S ATTORNEY'S OFFICE Total	1	2	1	2	-	-
CONVENTION CENTER Total	5	10	5	10	-	-
DEPT. OF RECREATION & PARKS Total	166	238	166	238	-	-
ENOCH PRATT LIBRARY Total	1	16	1	16	-	-
COURTHOUSE Total	-	1	-	1	-	-
DEPT. OF EDUCATION Total	292	-	292	-	-	-
DEPT OF FINANCE Total	9	13	9	13	-	-
LAW DEPARTMENT Total	-	3	-	3	-	-
MAYOR'S OFFICE Total	2	12	2	12	-	-
COMMISSION ON AGING Total	-	1	-	1	-	-
ART MUSEUM Total	-	-	-	-	-	-
COMPTROLLER'S OFFICE Total	-	4	-	4	-	-
CITY COUNCIL Total	-	2	-	2	-	-
DEPT. OF PLANNING Total	-	3	-	3	-	-
BOARD OF ELECTIONS Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP. Total	6	-	6	-	-	-
OCCUPATIONAL MEDICINE Total	-	2	-	2	-	-
TRANSPORTATION Total	198	595	198	597	-	(2)
ECONOMIC DEVELOPMENT Total	2	6	2	6	-	-
PROMOTION & ARTS Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS Total	-	3	-	3	-	-
TO BE REASSIGNED/DISPOSED Total	84	234	84	231	-	3
Fleet Total By Code	1,932	3,511	1,932	3,502	-	9
Fleet Grand Total		5,443		5,434		9

In order to expand or contract the sheet, go to the left of cell A1 and choose 1 to contract and 2 to expand



March 03, 2005 through March 16, 2005

FLEET TOTALS SUMMARY

Owner	Class	Number of pieces in this group	Previous Count	Change
1	Equipment	971	971	0
1	Gas Can	71	71	0
1	Vehicle	890	890	0
2	Equipment	410	410	0
2	Vehicle	3,101	3,092	9
TOTALS		5,443	5,434	9

DETAILED INVENTORY CHANGES

Code 2 vehicles Added

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
764	Fire Dept.	2005	FORD	F450	MEDIC UNIT 4WD	\$114,390.00
766	Fire Dept.	2005	FORD	F450	MEDIC UNIT 4WD	\$114,390.00
1775	Water & Waste Water	2005	CHEVROLET	BLAZER	SUV	\$20,404.00
1776	Water & Waste Water	2005	CHEVROLET	BLAZER	SUV	\$20,404.00
1777	Water & Waste Water	2005	CHEVROLET	BLAZER	SUV	\$20,404.00
2686	Water & Waste Water	2005	GMC	SIERRA 2500	UTILITY TRUCK	\$22,898.00
2687	Water & Waste Water	2005	GMC	SIERRA 2500	UTILITY TRUCK	\$22,898.00
2688	Water & Waste Water	2005	GMC	SIERRA 2500	UTILITY TRUCK	\$22,898.00
2689	Water & Waste Water	2005	GMC	SIERRA 2500	UTILITY TRUCK	\$22,898.00

9 Vehicles Added

Total \$381,584.00



**CITISTAT**

Abuse Reports

March 03, 2005 through March 16, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					AVERAGES		
	1/20-2/02	2/03-2/16	2/17-3/02	3/03-3/16		FY 03	FY 04	FY05 TD
TOTAL FOR PERIOD	45	9	39	28	72%	20.9	27.7	14.3
Public Works Total	24					12.4	13.8	-
General Services						0.0	0.7	-
Solid Waste	18	4	18	9	50%	9.1	10.3	5.9
Water & Waste Water	6	4	6	2	33%	3.2	4.4	2.8
DPW - Emergency Mgmt						0.3	0.0	-
Transportation	15		7	8	114%	4.9	6.3	4.8
Police	4	1	5	3	60%	1.3	7.4	2.1
Fire			1	1	100%	0.5	2.4	1.3
Health Department			2	1	50%	0.1	1.5	1.3
H.C.D.						0.2	2.0	-
Cable and Com						0.0	0.0	-
Sheriff's Office						0.1	1.0	-
Abandoned Vehicles						0.0	0.0	-
Parks	2			2	8	1.1	2.5	1.5
Convention Center						0.0	0.0	-
Enoch Pratt Library				1	8	0.2	0.0	1.0
Baltimore Arena						0.1	0.0	-
State's Attorney						0.5	0.0	-
Finance				1	8	0.5	0.5	1.0



CITISTAT

VEHICLE ABUSE DETAILS

March 03, 2005 through March 16, 2005

\$11,524	TOTAL COST
28	COUNT

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost
3619	1999	HEAVY TRUCK	DPW	SOLID WASTE	3/15/2005	136024	CENTRAL	TARP MISSING AND ARMS BROKEN.	\$1,800.00
3244	1999	HEAVY TRUCK	DPW	SOLID WASTE	3/8/2005	135112	CENTRAL	BOTH FRONT PARKING LIGHT LENSES BROKEN. NO REPORT COVERING DAMAGE.	\$150.00
4057	2001	HEAVY TRUCK	DPW	SOLID WASTE	3/10/2005	135565	CALVERTON	ROAD CALL - LOST KEYS TO DOOR LOCKS. LOCK CO. CALLED.	\$85.00
3781	2000	LOADPACKER	DPW	SOLID WASTE	3/8/2005	135052	CENTRAL	ROOF TOP AIR HORNS & LIGHTS, NEED REPLACING AND REPAIRING.	\$400.00
3856	1998	LOADPACKER	DPW	SOLID WASTE	3/11/2005	135725	CALVERTON	BROKEN MIRROR AND BRACKETTS	\$97.60
3505	2002	LOADPACKER	DPW	SOLID WASTE	3/8/2005	135159	CENTRAL	MAJOR HOPPER DAMAGE. OVERDUE PM.	\$1,709.81
3844	2000	LOADPACKER	DPW	SOLID WASTE	3/9/2005	135304	CENTRAL	TIRES RUNG OUT DUE TO FRONT END DAMAGE.	\$434.74
3865	1998	LOADPACKER	DPW	SOLID WASTE	3/8/2007	134863	CENTRAL	ROAD CALL GENERATED-OUT OF FUEL. NEEDED TOWING, FUEL & FILTER & PRIMING.	\$332.64
3278	1995	LOADPACKER	DPW	SOLID WASTE	3/8/2005	135132	PULASKI	LEFT STEP BROKEN. NO REPORT COVERING DAMAGE.	\$278.13
4069	2001	HEAVY TRUCK	DPW	W&WW UTILITY MAINT	3/16/2005	136266	CENTRAL	DAMAGE TO RT. TOP DUMP BODY. NO REPORT OR PRE-TRIP MENTION.	\$800.00
4260	1991	TOW-ALONG COMPRESSOR	DPW	W&WW UTILITY MAINT	3/15/2005	136129	CENTRAL	RODE ON FLAT. NO REPORT SUBMITTED	\$80.13
3576	1995	HEAVY TRUCK	DRP	PARKS	3/7/2005	134945	CENTRAL	DAMAGE TO FRONT BUMPER. NO REPORT COVERING DAMAGE.	\$125.00
2823	1989	PICKUP	DRP	PARKS	3/10/2005	135450	LEWIN	SEAT BELTS MISSING. NO MENTION IN PRE-TRIP.	\$175.00
0708	2004	HEAVY TRUCK	FIRE	FIRE DEPT	3/14/2005	135834	CENTRAL	FRONT END WORK NEEDED.	\$200.00
5997	2000	VAN	HEAL	ANIMAL CONTROL	3/15/2005	135997	CENTRAL	R/C BY TRANS TECH, VENDOR NOTED SIDEWALL DAMAGE, RIM BENT WITH NO REPORT.	\$149.74



CITISTAT

VEHICLE ABUSE DETAILS

March 03, 2005 through March 16, 2005

\$11,524	TOTAL COST
28	COUNT

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost
2930	1998	PANEL TRUCK	LIBR	ENOCH PRATT FREE LIBRARY	3/14/2005	135884	CENTRAL	SEAT BELT BROKEN - NO PRE-TRIP MENTIONING SEAT BELT PROBLEM NOTED.	\$100.00
8764	2003	CROWN VICTORIA	POL	POLICE DEPT	3/11/2005	135730	CALVERTON	COOLANT LEAK CAUSED WHEN VEHICLE BOTTOMED OUT.	\$70.27
9696	1999	CROWN VICTORIA	POL	POLICE DEPT	3/10/2005	135549	YORK	EMISSIONS CANNISTER SMASHED.	\$300.00
8781	2001	CROWN VICTORIA	POL	POLICE DEPT	3/9/2005	135294	YORK	OVERDUE PM. REAR BRAKES MAKING NOISE, ABS LIGHT STAYS ON, REAR AXLE & WHEEL BENT. DIST. INFORMED, AS OF YET NO REPORT.	\$750.00
1995	1998	VAN	SOE	SUPERVISOR OF ELECTIONS	3/15/2005	136109	CALVERTON	MARKER LIGHT BROKEN. NO REPORT SUBMITTED.	\$90.62
4143	1997	HEAVY TRUCK	TRAN	MAINT DIVISION	3/10/2005	135546	CENTRAL	TARP SYSTEM DAMAGED.	\$150.00
4213	1994	HEAVY TRUCK	TRAN	MAINT DIVISION	3/10/2005	135455	CALVERTON	TARP REPAIR NEEDED.	\$1,000.00
4041	2001	HEAVY TRUCK	TRAN	MAINT DIVISION	3/10/2005	135466	CALVERTON	TARP REPAIRS NEEDED. NO REPORT TO COVER DAMAGE.	\$1,500.00
2675	1995	HEAVY TRUCK	TRAN	MAINT DIVISION	3/8/2005	135135	CENTRAL	SPINNER BENT AND OVERDUE FOR PM.	\$125.00
3743	1994	HEAVY TRUCK	TRAN	MAINT DIVISION	3/11/2005	135681	CENTRAL	AUGER BOX BROKEN, SPINNER BENT, MUD FLAP BRKTS. MISSING	\$238.56
3643	2000	HEAVY TRUCK	TRAN	MAINT DIVISION	3/11/2005	135646	CENTRAL	AUGER BOX, CANVAS TOP ANDDOOR HANDLE BROKEN.	\$86.61
3652	1999	HEAVY TRUCK	TRAN	MAINT DIVISION	3/9/2005	135292	PULASKI	DOOR NEEDED TO DISASSEMBLED TO REPLACE INNER DOOR HANDLE.	\$94.84
3749	1998	LOADPACKER	TRAN	MAINT DIVISION	3/11/2005	135658	CENTRAL	REPAIR DRIVER SEAT..	\$200.00

CITISTAT

\$11,524	TOTAL COST
28	COUNT

[illegible]



OVERDUE P.M.'S

March 03, 2005 through March 16, 2005

DEPARTMENT	BUREAU	VEHICLE NO.	TYPE	CONTACT	NO. OF OVERDUE P.M.'S
MAYORS' OFFICE	Mayors' Office	021353	Cavalier	Scales	1
OFFICE OF PLANNING	Planning	961034	Bonneville	Rolley III	1
DPW	Solid Waste	008212	Dump	Rosko	
DPW	Solid Waste	013920	Load Packer	Rosko	
DPW	Solid Waste	023505	Load Packer	Rosko	
DPW	Solid Waste	903591	Dump	Rosko	
DPW	Solid Waste	903594	Dump	Rosko	
DPW	Solid Waste	913439	Dump	Rosko	
DPW	Solid Waste	942014	Pickup	Rosko	
DPW	Solid Waste	942058	Pickup	Rosko	
DPW	Solid Waste	943938	Sweeper	Rosko	
DPW	Solid Waste	953357	Load Packer	Rosko	
DPW	Solid Waste	963759	Dump	Rosko	
DPW	Solid Waste	963923	Sweeper	Rosko	
DPW	Solid Waste	983779	Load Packer	Rosko	
DPW	Solid Waste	983787	Load Packer	Rosko	
DPW	Solid Waste	983796	Load Packer	Rosko	
DPW	Solid Waste	983813	Load Packer	Rosko	
DPW	Solid Waste	983865	Load Packer	Rosko	
DPW	Water & W W	903479	Utility	Berube	
DPW	Water & W W	041398	Cavalier	Berube	
DPW	Water & W W	943841	Dump	Berube	
DPW	Water & W W	993660	Dump	Berube	21
FINANCE	Purchasing			Nelson	0
FIRE	Fire			Stinnett	0
HEALTH	Health	041966	Van	Johnson	
HEALTH	Health	931322	Shadow	Johnson	2
HCD	Housing			Smith	0
POLICE DEPARTMENT	Police	019048	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019652	Van	Birenbaum	
POLICE DEPARTMENT	Police	028679	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	048805	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	048901	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	949478	Jeep	Birenbaum	
POLICE DEPARTMENT	Police	949798	Caprice	Birenbaum	
POLICE DEPARTMENT	Police	958600	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	989307	Lumina	Birenbaum	9
RECREATION & PARKS	Parks			Dallas	0
SHERIFF'S DEPARTMEN	Sheriff			Gibson	0
TRANSPORTATION	Maintenance			Copeland	0
TOTAL					34



Comparison of Direct to Indirect Labor by shop

March 03, 2005 through March 16, 2005

	<u>Direct Labor</u>				<u>Indirect Labor</u>				<u>Total Labor</u>			
6700 Pulaski Highway	551	21	\$39,471		76		\$1,696		626	21	\$41,167	11.7%
Calverton Road	500	59	\$39,811		136		\$2,880		636	59	\$42,691	19.5%
Central - Body Shop	92	0	\$6,258		37		\$815		130	0	\$7,074	28.6%
Central - Car Area	548	57	\$42,667		187		\$4,296		734	57	\$46,962	23.6%
Central - Heavy Equipment	460	45	\$35,738		64		\$1,466		523	45	\$37,205	11.2%
Central - Truck Shop	1242	3	\$84,359		281		\$6,452		1523	3	\$90,810	18.4%
Central - Weld,Hydraulic, Blacksmith, Machine Shop	562	53	\$43,509		279		\$6,422		842	53	\$49,931	31.2%
Fallsway Shop	452	23	\$33,010		129		\$2,967		581	23	\$35,977	21.3%
Fire Maintenance	366	0	\$24,771		70		\$1,614		436	0	\$26,386	16.1%
Lewin Avenue	567	46	\$43,047		106		\$2,440		673	46	\$45,487	14.8%
Liberty Dam Shop	42	0	\$2,874		36		\$834		79	0	\$3,708	46.1%
Mechanic Shop - 6400 Pulaski Hgwy	171	7	\$12,065		33		\$757		204	7	\$12,822	15.6%
Tire Shop	66		\$13,089		0		\$0		66	0	\$13,089	0.0%
York Road	219	0	\$14,857		35		\$804		254	0	\$15,660	13.7%
Back River	75	0	\$5,072		22		\$498		97	0	\$5,570	22.4%
	5914	316	\$440,598		1490	0	\$33,940	7403	316		\$474,538	



CITISTAT

March 03, 2005 through March 16, 2005

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	CURRENT PERIOD		PRIOR PERIOD		Change			
	3/03-3/16		2/17-3/02					
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	51,236	446	5,027	394	46,209	919%	51	13%
PUBLIC WORKS	17,763	36,959	17,181	37,805	582	3%	(846)	-2%
HABC	5,382	574	5,358	512	24	0%	62	12%
EDUCATION	3,655	3,472	3,374	2,255	281	8%	1,217	54%
REC & PARKS	2,207	1,257	2,101	2,206	106	5%	(949)	-43%
FIRE	1,982	11,507	1,653	10,763	329	20%	744	7%
HCD	1,650	530	1,474	476	176	12%	55	11%
TRANSPORTATION	6,428	7,021	6,939	16,392	(511)	-7%	(9,371)	-57%
HEALTH	775	50	887	52	(111)	-13%	(2)	-4%
OTHERS					-	0%	-	0%
<i>Municipal Golf Corp.</i>	151		117		34	29%	-	0%
<i>City Council</i>	11		18		(7)	-39%	-	0%
<i>Civic Center</i>					-	0%	-	0%
<i>Personnel</i>					-	0%	-	0%
<i>Comptroller's Office</i>	51		74		(22)	-30%	-	0%
<i>Convention Center</i>	85	14	66		19	29%	14	0%
<i>Social Services</i>					-	0%	-	0%
<i>Finance</i>	153	153	141	55	12	9%	98	180%
<i>Law</i>	51		23		28	122%	#VALUE!	#VALUE!
<i>Library</i>	593		447		147	33%	-	0%
<i>Mayor's Office</i>	481		299		182	61%	-	0%
<i>Occupational Medicine</i>	32		25		7	28%	-	0%
<i>Planning</i>	14				14	0%	-	0%
<i>State's Attorney</i>	23		46		(23)	-50%	-	0%
<i>Election Board</i>	28				28	0%	-	0%
<i>Art Museum</i>					-	0%	-	0%
<i>Sheriff's Office</i>	90		84		6	7%	-	0%
SUBTOTAL	92,840	61,983	45,331	70,909	47,509	105%	(8,927)	-13%
UNACCOUNTED	181	(16)	3	(62)	178	5933%	46	-74%
TOTAL	93,021	61,967	45,334	70,847	47,687	105%	(8,881)	-13%



DPW - GENERAL SERVICES CITISTAT

March 03, 2005 through March 16, 2005

(+)=Fuel Short (-)=Fuel Over

UNACCOUNTED FUEL

		CURRENT PERIOD		PRIOR PERIOD		USING ABSOLUTE VALUES			
SITE	STA #	3/03-3/16		2/17-3/02		Change			
		Gasoline	Diesel	Gasoline	Diesel	Gas	%	Diesel	%
General Services									
Mid-town Towing - 405-425 Front St. (A)	#1	15	(1)	0	1	(15)	-14500%	(0)	-11%
Central Garage - 101 Dickman St. (A)	#6	176	6	(1)	17	175	-19478%	11	66%
NW Substation - 4410 Lewin Ave (A)	#3	(1)	(6)	(2)	(48)	2	-78%	42	-88%
Mobile #26 - Fuel Systems Mobile Trucks	#26					-		-	
NE Subsation - 4325 York Rd	#8	(11)	(13)	(6)	(30)	(5)	75%	17	-57%
Solid Waste									
NE Yard-6101 Bowley's Ln.	#2					-		-	
NW Yard-2840 Sisson St.	#10		(1)		(2)	-		1	-63%
W Yard-701 Reedbird Ave.	#30		4			-		(4)	
Mobile #31 - Quarantine Landfill	#31				(1)	-		1	-100%
Water & Wastewater									
Back River Plant-8201 Eastern Blvd (A)	#70	6	1	6	1	0	5%	0	11%
Liberty Dam-5685 Oakland Mills Rd	#41		0		(0)	#####		(0)	100%
Mobile #27 - 2947 Washington Blvd	#27		1	(0)	(0)	0	-100%	(1)	900%
Patapsco Plant-3501 Asiatic Ave (A)	#9	0	2	0	0	(0)	-50%	(1)	-400%
Loch Raven Dam-9800 Loch Raven Dr.	#42	(1)	(0)			(1)		(0)	
Prettyboy Dam-18514 Prettyboy Dam Rd	#43					-		-	
Montebello Plant-3901 Hillen Rd.	#44					-		-	
Education									
Education-1120 E. 20th St. (A)	#11	(9)	(0)	15	(1)	5	37%	0	-50%
Transportation									
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	#33					-		-	
Water Dept. - 804 N. Haven St.	#28					-		-	
Rec & Parks									
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	#54	2	0	(8)	0	6	-73%	0	33%
Patterson Pk.-Rec & Parks-2601 E. Balto.	#53					-		-	
Gwynns Falls Pk.-2905 Hillsdale Rd.	#52					-		-	
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	#51	4				(4)		-	
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	#50					-		-	
Fire Department									
Liberty Engine #40-Fire-3609 Liberty Hgths	#81	(1)	(8)	(0)	1	(1)	400%	(7)	-592%
Fire Maint.-1407 Key Hwy	#80					-		-	
Convention Center - 1 West Pratt St.						-		-	
Baltimore Municipal Golf Corp.						-		-	
Pine Ridge-2101 Dulaney Valley Rd.						-		-	
Mt. Pleasant-6001 Hillen Rd.						-		-	
Mobile-Carroll Pk.-2100 Wash. Blvd.						-		-	
Total		181	(16)	3	(62)				



CITISTAT

2 -WEEK USAGE STATISTICS

FUEL DISBURSED BY SITE

March 03, 2005 through March 16, 2005

SITE	STA #	CURRENT PERIOD		CURRENT PERIOD		CURRENT PERIOD		PRIOR PERIOD		PRIOR PERIOD		PRIOR PERIOD	
		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss	
		3/03-3/16		3/03-3/16		3/03-3/16		2/17-3/02		2/17-3/02		2/17-3/02	
		Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel
General Services													
Mid-town Towing - 405-425 Front St. (A)	1	62,489	20,343	15	(1)	0.0%	0.0%	61,581	23,474	0	1	0.0%	0.0%
Central Garage - 101 Dickman St. (A)	6	6,636	5,058	176	6	2.7%	0.1%	6,237	7,036	(1)	17	0.0%	0.2%
NW Substation - 4410 Lewin Ave (A)	3	6,019	3,332	(1)	(6)	0.0%	-0.2%	5,848	4,762	(2)	(48)	0.0%	-1.0%
Mobile #26 - Fuel Systems Mobile Trucks	26												
NE Substation - 4325 York Rd	8	8,865	5,349	(11)	(13)	-0.1%	-0.2%	8,789	8,428	(6)	(30)	-0.1%	-0.4%
Solid Waste													
NE Yard-6101 Bowley's Ln.	2												
NW Yard-2840 Sisson St.	10		6,886		(1)		0.0%	6,450		(2)			0.0%
W Yard-701 Reedbird Ave.	30		6,634		4		0.1%	7,755					0.0%
Mobile #31 - Quarantine Landfill	31		6,576				0.0%	5,408		(1)			0.0%
Water & Wastewater													
Back River Plant-8201 Eastern Blvd (A)	70	2,406	540	6	1	0.2%	0.1%	2,359	485	6	1	0.3%	0.2%
Liberty Dam-5685 Oakland Mills Rd	41	315	159		0	0.0%	0.1%	212	243		(0)	0.0%	0.0%
Mobile #27 - 2947 Washington Blvd	27	188	905		1	0.0%	0.1%	182	790	(0)	(0)	-0.1%	0.0%
Patapsco Plant-3501 Asiatic Ave (A)	9	640	621	0	2	0.0%	0.2%	618	398	0	0	0.0%	0.1%
Loch Raven Dam-9800 Loch Raven Dr.	42	133	113	(1)	(0)	-0.4%	-0.1%	162	345			0.0%	0.0%
Prettyboy Dam-18514 Prettyboy Dam Rd	43							172	279			0.0%	0.0%
Montebello Plant-3901 Hillen Rd.	44		23				0.0%		24				0.0%
Education													
Education-1120 E. 20th St. (A)	11	2,732	3,394	(9)	(0)	-0.3%	0.0%	2,019	1,931	15	(1)	0.7%	0.0%
Transportation													
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	33	145	660			0.0%	0.0%	83	929			0.0%	0.0%
Water Dept. - 804 N. Haven St.	28												
Rec & Parks													
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	54	1,738	617	2	0	0.1%	0.0%	1,469	702	(8)	0	-0.6%	0.0%
Patterson Pk.-Rec & Parks-2601 E. Balto.	53	211	76			0.0%	0.0%	259	67			0.0%	0.0%
Gwynns Falls Pk.-2905 Hillsdale Rd.	52	248	83			0.0%	0.0%	153	488			0.0%	0.0%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	51	185	52	4		1.9%	0.0%	319	312			0.0%	0.0%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	50		33				0.0%	59	6			0.0%	0.0%
Fire Department													
Liberty Engine #40-Fire-3609 Liberty	81	72	514	(1)	(8)	-1.4%	-1.6%	57	526	(0)	1	-0.4%	0.2%
Fire Maint.-1407 Key Hwy	80							10					0.0%
Convention Center - 1 West Pratt St.													
Baltimore Municipal Golf Corp.													
Pine Ridge-2101 Dulany Valley Rd.													
Mt. Pleasant-6001 Hillen Rd.													
Mobile-Carroll Pk.-2100 Wash. Blvd.													
Total		93,021	61,966	181	(16)	0.2%	0.0%	90,578	70,848	3	(62)	0.0%	-0.1%

(A) = Automated